



Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00118860
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115497

Project Id : 00118860 Sinergia para fortalecer gesti	Period :	Jan-June (2019)
Output # : 00115497 Fortalecimiento CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Eficiencia Institucional)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	160,881.07	0.00	160,881.07
71410 - MAIP Premium SC	0.00	68.34	0.00	68.34
71415 - Contribution to Security SC	0.00	5,657.55	0.00	5,657.55
75105 - Facilities & Admin - Implement	0.00	13,328.56	0.00	13,328.56

Total for Fund 30071 0.00 179,935.52 0.00 179,935.52

Total for Activity ACTIVITY1 0.00 179,935.52 0.00 179,935.52

Activity : ACTIVITY2 (Gobernanza y Participación)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	36,211.89	0.00	36,211.89
71410 - MAIP Premium SC	0.00	15.32	0.00	15.32
71415 - Contribution to Security SC	0.00	1,267.64	0.00	1,267.64
71620 - Daily Subsistence Allow-Local	0.00	177.82	0.00	177.82
75105 - Facilities & Admin - Implement	0.00	3,013.82	0.00	3,013.82

Total for Fund 30071 0.00 40,686.49 0.00 40,686.49

Total for Activity ACTIVITY2 0.00 40,686.49 0.00 40,686.49

Activity : ACTIVITY3 (Representatividad Ecológica)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	26,832.09	0.00	26,832.09
71410 - MAIP Premium SC	0.00	11.25	0.00	11.25
71415 - Contribution to Security SC	0.00	930.65	0.00	930.65
75105 - Facilities & Admin - Implement	0.00	2,221.92	0.00	2,221.92

Total for Fund 30071 0.00 29,995.91 0.00 29,995.91

Total for Activity ACTIVITY3 0.00 29,995.91 0.00 29,995.91

Activity : ACTIVITY4 (Proyectos Estratégicos)



Project Id : 00118860 Sinergia para fortalecer gesti	Period :	Jan-June (2019)
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	Location :	Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	2,970.23	0.00	2,970.23
71410 - MAIP Premium SC	0.00	1.41	0.00	1.41
71415 - Contribution to Security SC	0.00	116.73	0.00	116.73
75105 - Facilities & Admin - Implement	0.00	247.07	0.00	247.07

Total for Fund 30071	0.00	3,335.44	0.00	3,335.44
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Total for Activity ACTIVITY4	0.00	3,335.44	0.00	3,335.44
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Activity : ACTIVITY5 (Gestión del proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	5,592.36	0.00	5,592.36
71410 - MAIP Premium SC	0.00	2.44	0.00	2.44
71415 - Contribution to Security SC	0.00	202.63	0.00	202.63
75105 - Facilities & Admin - Implement	0.00	463.79	0.00	463.79

Total for Fund 30071	0.00	6,261.22	0.00	6,261.22
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Total for Activity ACTIVITY5	0.00	6,261.22	0.00	6,261.22
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Total for Output : 00115497	0.00	260,214.58	0.00	260,214.58
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Project Total :	0.00	260,214.58	0.00	260,214.58
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Signed By : Jorge Bustillos Roqueñi Date : Agosto 2019
Coordinador de Proyecto

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	257,192.35	0.00	257,192.35
51409 - Mexico - Service Center	0.00	3,022.23	0.00	3,022.23



UN
DP

Funds Utilization

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No Data found for the Selection Criteria

